

AGENDA BILL
CITY OF BREMERTON
CITY COUNCIL

4G

SUBJECT:

Contract Service Order with Astound
Business Solutions, LLC for Dark Fiber
Services; and related Budget Amendment

Study Session Date: August 9, 2023

COUNCIL MEETING Date: August 16, 2023

Department: IT + PWU WR / WWTP

Presenter: Hans N/Cami A/Eric B.

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SUMMARY:

Phase 2 of SCADA communication upgrades for wastewater pump stations, and the addition of redundant diverse routes for COB employee crucial sites managed by IT, and the addition of WR sites to the dark fiber network and the alternative east Bremerton access route.

Use of this dark fiber cable will standardize communications for all departments and significantly improve reliability. The original Master Services Agreement was previously approved under Wave Business Solutions now known as ASTOUND BUSINESS SOLUTIONS, LLC, and is still in effect for this new "Order for Dark Fiber Services (Multi-Sites) - OP313711" identifies the specific locations of cable to be installed along with the monthly cost for service, and the one time cost,

ATTACHMENTS:

- 1) City of Bremerton - Order for Dark Fiber Services (Multi-Sites) - OP313711- 07-26-2023 – CLEAN.docx
- 2) 3 - Legal Review Submission_ City of Bremerton - Master Services Agreement - 12-03-2021.docx.pdf

FISCAL IMPACTS (Include Budgeted Amount):

New charges for WWTP are \$3,900 plus tax to replace existing average charges of \$3,200 per month.

New charges for WR are \$6,300 plus tax to replace existing average charges of \$2000 per month.

New charges for IT are \$2700 plus tax per month.

No budget adjustment is required as it is already budgeted in 2023 .

One time CIP funds for dark fiber buildout cost from WWTP \$99,005.99, WR \$144,464.17 and IT \$57,628.42 for a total of: \$301,098.58 from capital improvement funds.

STUDY SESSION AGENDA:

☒ Limited Presentation

☒ Full Presentation

STUDY SESSION ACTION:

☒ Consent Agenda

☐ General Business

☐ Public Hearing

RECOMMENDED MOTION:

Move to approve the Dark Fiber Services Order with ASTOUND BUSINESS SOLUTIONS, LLC, and amend the budget to reflect the Contract amounts in the fiscal impacts section above, and authorize the Mayor to finalize and execute the agreement with substantially the same terms and conditions as presented.

COUNCIL ACTION:

☒ Approve

☐ Deny

☐ Table

☐ Continue

☐ No Action